



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

**SUBJECT: PROPOSED OPERATING
BUDGET REPLACEMENT PAGES**

DATE: May 9, 2005

Approved /s/ Date 5/9/05

Attached are replacement pages to correct inadvertent printing or other errors in the 2005-2006 Proposed Operating Budget. The replacement pages include the following:

<u>Section</u>	<u>Page</u>	<u>Number</u>
History and Trend Information	Five-Year Comp. Total Staffing	IV-13-14
Econ. & Neighborhood Development CSA	Outcome 2	VII-83-84
Econ. & Neighborhood Development CSA	Provide Svcs to Homeless and At-Risk Populations Core Service	VII-143-144
Econ. & Neighborhood Development CSA	Convention & Cultural Facilities Core Service	VII-111-112
Public Safety CSA	Independent Police Oversight CSA	VII-263-268
Compensation Impact Contingency Plan	Potential Impact Table	XII-1-2
Compensation Impact Contingency Plan	Proposal Summary	XII-3-4

/s/
LARRY D. LISENBEE
Budget Director

Attachments